

FAIR OAKS CEMETERY DISTRICT
Sales by Client Detail
April 1-29, 2024

	<u>Date</u>	<u>Product/Service</u>	<u>Qty</u>	<u>Sales Price</u>	<u>Amount</u>
1117734 MYERS, Charles & Mary					
	04/08/2024	Vaults:Urn Vault - AtNeed			294.00
	04/08/2024	Opening & Closing:Cremation O&C - AtNeed			529.00
Total for 1117734 MYERS, Charles & Mary					\$ 823.00
1118795 EVANS, Sara & Phillip					
	04/02/2024	PreNeed:Cremation O&C - PreNeed			0.00
	04/02/2024	Plot Fees Collected:Plot Fees			4,292.00
	04/02/2024	Misc.:Interment Rights			0.00
	04/02/2024	PreNeed:Cremation O&C - PreNeed			0.00
	04/02/2024	PreNeed:Urn Vault - PreNeed			0.00
	04/02/2024	PreNeed:Urn Vault - PreNeed			0.00
	04/02/2024				-800.00
	04/02/2024	Endowment Fund:Endowment			0.00
Total for 1118795 EVANS, Sara & Phillip					\$ 3,492.00
1142999 Schaaf, Philip					
	04/23/2024	Opening & Closing:Cremation O&C - AtNeed			529.00
	04/23/2024	Vaults:Urn Vault - AtNeed			294.00
Total for 1142999 Schaaf, Philip					\$ 823.00
1143255 Rysdam, Maxine					
	04/12/2024	Opening & Closing:Casket O&C - AtNeed	1	1,294.00	1,294.00

	04/12/2024	Vaults:Standard Vault - AtNeed	1	941.00	941.00
	04/12/2024	Misc.:Convenience Fee	1	60.00	60.00
Total for 1143255 Rysdam, Maxine 1147901 Hile, Janice Lewis					\$ 2,295.00
	04/15/2024	Misc.:Out of District Fee			169.16
	04/15/2024	Misc.:Convenience Fee	1	35.52	35.52
	04/15/2024	Opening & Closing:Cremation O&C - AtNeed			529.00
	04/15/2024	Vaults:Urn Vault - AtNeed			294.00
Total for 1147901 Hile, Janice Lewis 1148648 Armstrong, Don S.					\$ 1,027.68
	04/02/2024	Opening & Closing:Cremation O&C - AtNeed			529.00
	04/02/2024	Vaults:Urn Vault - AtNeed			294.00
	04/02/2024	Misc.:Out of District Fee			169.16
	04/02/2024	Misc.:Add Urn in Urn Vault			302.00
Total for 1148648 Armstrong, Don S. 1148821 Corbin, Living Trust					\$ 1,294.16
	04/10/2024	Donation - MMD:Donation			300.00
Total for 1148821 Corbin, Living Trust					\$ 300.00
1155228 Paddison, Elena					
	04/03/2024	Plot Fees Collected:Plot Fees			4,234.00
	04/03/2024	Endowment Fund:Endowment			588.00
	04/03/2024	Markers:Niche Scroll Plate			412.00
	04/03/2024	Markers:Niche Scroll Plate			412.00
	04/03/2024	Opening & Closing:Niche O&C			353.00
	04/03/2024	Opening & Closing:Niche O&C			353.00
Total for 1155228 Paddison, Elena					\$ 6,352.00

1155252 Simkins, Laura & Jerry

04/08/2024	PreNeed:Cremation O&C - PreNeed	529.00
04/08/2024	PreNeed:Urn Vault - PreNeed	294.00
04/08/2024	PreNeed:Standard Vault - PreNeed	941.00
04/08/2024	Misc.:Interment Rights	0.00
04/08/2024	Endowment Fund:Endowment	823.00
04/08/2024	Tax Collected:Tax Reconciliation	0.01
04/08/2024	PreNeed:Casket O&C - PreNeed	1,294.00
04/08/2024	Plot Fees Collected:Plot Fees	4,292.00

Total for 1155252 Simkins, Laura & Jerry**\$ 8,173.01****1155256 Andersen, Nicole**

04/09/2024	Markers:Niche Scroll Plate	412.00
04/09/2024	Opening & Closing:Niche O&C	353.00
04/09/2024	Misc.:Interment Rights	0.00
04/09/2024	Plot Fees Collected:Plot Fees	4,234.00
04/09/2024	Endowment Fund:Endowment	588.00

Total for 1155256 Andersen, Nicole**\$ 5,587.00****1155293 Tapia, Frank & Jolaine**

04/15/2024	Misc.:Interment Rights	0.00
04/15/2024	Endowment Fund:Endowment	987.00
04/15/2024	Plot Fees Collected:Plot Fees	5,495.00
04/15/2024	Opening & Closing:Casket O&C - AtNeed	1 1,294.00 1,294.00
04/15/2024	PreNeed:Casket O&C - PreNeed	1,294.00
04/15/2024	Vaults:DD Vault - AtNeed	1 1,764.00 1,764.00

Total for 1155293 Tapia, Frank & Jolaine**\$ 10,834.00****1155296 Tapia, Ashley**

	04/15/2024	PreNeed:Standard Vault - PreNeed	941.00
	04/15/2024	Misc.:Service Contract Charge	250.00
	04/15/2024	PreNeed:Casket O&C - PreNeed	1,294.00
	04/15/2024	Plot Fees Collected:Plot Fees	5,495.00
	04/15/2024	Endowment Fund:Endowment	987.00
	04/15/2024	Misc.:Interment Rights	0.00
Total for 1155296 Tapia, Ashley			\$ 8,967.00
1155325 Johnson, Russell & Deanna			
	04/23/2024	Vaults:Urn Vault - AtNeed	294.00
	04/23/2024	Tax Collected:Tax Reconciliation	0.01
	04/23/2024	Misc.:Interment Rights	0.00
	04/23/2024	Plot Fees Collected:Plot Fees	1,235.00
	04/23/2024	Endowment Fund:Endowment	588.00
	04/23/2024	Opening & Closing:Cremation O&C - AtNeed	529.00
	04/23/2024	Vaults:Urn Vault - AtNeed	294.00
	04/23/2024	Opening & Closing:Cremation O&C - AtNeed	529.00
Total for 1155325 Johnson, Russell & Deanna			\$ 3,469.01
1155338 Feil, Phyllis			
	04/25/2024	Misc.:Pet Cremated Remains	158.00
	04/25/2024	Misc.:Interment Rights	0.00
	04/25/2024	PreNeed:Urn Vault - PreNeed	294.00
	04/25/2024	PreNeed:Cremation O&C - PreNeed	529.00
	04/25/2024	Plot Fees Collected:Plot Fees	1,235.00
	04/25/2024	Endowment Fund:Endowment	588.00
Total for 1155338 Feil, Phyllis			\$ 2,804.00
1155342 Ruswinkle, Sharon & Dave			

	04/25/2024	Plot Fees Collected:Plot Fees	4,292.00
	04/25/2024	Misc.:Interment Rights	0.00
	04/25/2024	Misc.:Interment Rights	0.00
	04/25/2024	Plot Fees Collected:Plot Fees	4,292.00
	04/25/2024	PreNeed:Casket O&C - PreNeed	1,294.00
	04/25/2024	PreNeed:Standard Vault - PreNeed	941.00
	04/25/2024	PreNeed:Standard Vault - PreNeed	941.00
	04/25/2024	PreNeed:Casket O&C - PreNeed	1,294.00
	04/25/2024	Endowment Fund:Endowment	823.00
Total for 1155342 Ruswinkle,			
Sharon & Dave			
TOTAL			\$ 13,877.00
			\$ 70,117.86

Monday, Apr 29, 2024 10:03:29 AM GMT-7 - Accrual Basis

BURIALS													
FY 2023/2024	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
STANDARD	2	2	2	1	0	1	5	1	2	1			17
DELUXE			1		1								2
TITAN		1											1
DOUBLE				1		1							2
Pre-VAULTED	1	3	2	2	3	6	3	4	4	2			30
OTHER		3			1	4	2		3	2			15
BABY													0
ASHES-PLOT	10	5	3	5	6	3	2	4	6	5			49
ASHES-NICHE	3	4	1	0	3	0	1	1	3	3			19
23-24 TOTAL	16	18	9	9	14	15	13	10	18	13	0	0	135
22-23 TOTAL	32	19	12	17	11	13	13	18	29	17	15	26	222
21-22 TOTAL	18	21	14	22	19	17	18	27	15	18	13	20	222
VAULT SALES													
FY 2023/2024	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
STANDARD	3	1	2		1	2	2	1	3				15
DELUXE													0
TITAN													0
DOUBLE	2								1				3
PB DOUBLE		1	3	1	1	3							9
PB SINGLE													0
OTHER	1				1								2
URN	5	4	2	7	5	4	2	2	10				41
NICHE													0
23-24 TOTAL	11	6	7	8	8	9	4	3	14	0	0	0	70
22-23 TOTAL	13	19	9	5	12	6	11	6	6	12	7	13	119
21-22 TOTAL	14	10	11	17	19	19	13	22	9	8	16	28	186
VAULT INVENTORY FY 2023/2024													
		BAL		RCVD		USED		BAL					
STANDARD		3				1		2					
DELUXE		2						2					
TITAN		1						1					
DOUBLE		3						3					
OTHER		1						1					
URN		58				5		53					
NICHE		39				3		36					
INVENTORY			START		RTNS		SOLD		PYMTS		ON HOLD		BALANCE
FULL PLOT			36						4				32
CREMATION PLOT			233				2		1				230
SINGLE NICHE			176						1				175
MEDIUM NICHE			71						4				67
OAK KNOLL			77						10				67
OK MED NICHE			423				2		6				415
ACORN			37				6						31
FAMILY GARDEN			62						3				59
FOUNTAINS			332						5				327
FT TRIPLES			4						0				4
PLOTS SOLD													
FY 2023/2024	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
TAX RES	6	3	3	1	4	2	2	0	4	0			25
NON TAX RES	2	1	3	4	3	0	3	2	2	8			28
OUT OF DIST	2	0	1	0	0	1	0	1	1	2			8
23-24 TOTAL	10	4	7	5	7	3	5	3	7	10	0	0	61
22-23 TOTAL	6	17	7	3	3	3	6	8	4	7	10	12	86
21-22 TOTAL	16	7	8	5	8	7	6	7	6	2	9	7	88



Guillermo Barron
District Manager
Gonzalo Vega
District Foreman
Mysti Lingenfelter
Admin Assist

FAIR OAKS CEMETERY

7780 Olive Street Fair Oaks, CA 95628
Phone (916) 966-1613 Info.FOCD@gmail.com
www.fairoakscemetery.com
ESTABLISHED 1902

BOARD OF TRUSTEES
Robert Clouse-Chairman
Carolyn Flood-Vice Chairman
Patricia Vogel
Albert D. Neufeld
Pete Schroeder

**"It is our mission to partner with our community to preserve
our past & memorialize our future"**

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FY 2024 ATTENDANCE

April 2024

VACATION	BALANCE FORWARD	MONTHLY ACCRUAL	TAKEN	YEAR TO DATE BALANCE
GUILLERMO	245.36	16.67		\$9,700.35
GONZALO	278.00	10.00		\$7,776.00
MYSTI	27.42	10.00	-8.00	\$706.08
				\$18,182.43

SICK	BALANCE FORWARD	MONTHLY ACCRUAL	TAKEN	YEAR TO DATE BALANCE
GUILLERMO	149.50	8.00	-8.00	\$5,534.49
GONZALO	217.00	8.00	-16.00	\$5,643.00
MYSTI	16.00	8.00	-8.00	\$384.00
				\$11,561.49

DENTAL / VISION	BEGINNING BALANCE	USED	YEAR TO DATE BALANCE
GUILLERMO	\$ 2,000.00	\$ -	\$ 2,000.00
GONZALO	\$ 2,000.00	\$ -	\$ 2,000.00
MYSTI	\$ 2,000.00	\$ (2,000.00)	\$ -

From: Google Business Profile <businessprofile-noreply@google.com>
Sent: Monday, April 8, 2024 4:34 PM
To: info.focd@gmail.com
Subject: Fair Oaks Cemetery District, your performance report for March 2024

Business Profile

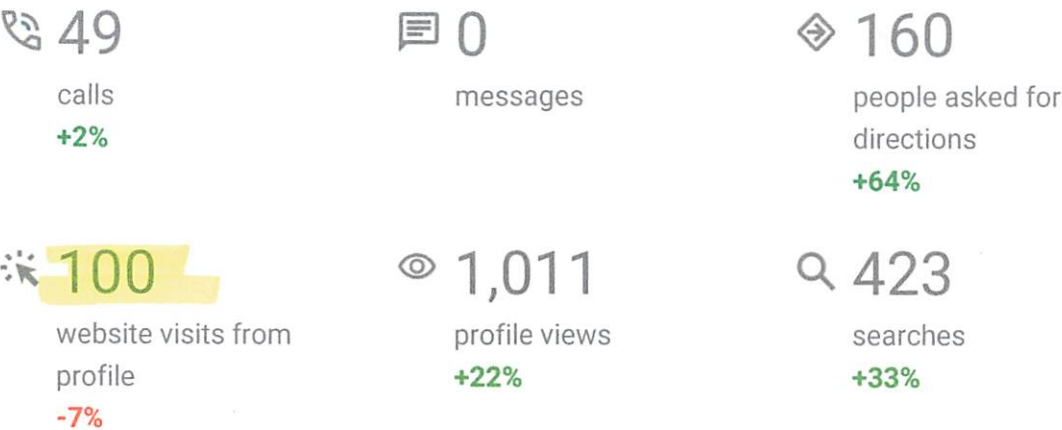


Your Business Profile report with 309 interactions* last month

See how Fair Oaks Cemetery District at 7780 Olive Street, Fair Oaks, California 95628 performed in March 2024 compared to the previous month.

See full report

Your performance at a glance



**An interaction is when a customer calls, messages you, makes a booking, is sent to your website, or requests directions from your Business Profile.*

Top search terms

From: Jennifer Peters, ARM - GSRMA <jpeters@pb02.wixemails.com>
Sent: Monday, April 29, 2024 1:15 PM
To: info.focd@gmail.com
Subject: PCA Santa Cruz Training Seminar - Register Now!

Can't see this message? [View in a browser](#)



PCA Santa Cruz Training Seminar

Hotel Room Block Closes May 10th!

Training: June 10, 2024

Register by: May 31st , 2024

Santa Cruz Courtyard by Marriot
313 Riverside Avenue,
Santa Cruz, CA, 95060

Don't Forget To Submit Your District's Lunch Orders

Agenda for Santa Cruz meeting

Registration opens at 8am

Meeting Starts at 8:50 Introductions and announcements

9 to 9:45 Eligible Non-residents with Anne Branham, BBK Law

9:45 to 10:30 Governmental Claims with Anne Branham, BBK Law

10:30 to 10:40 Break

10:40 to 11:55 Communication Excellence with Kelly Nickel, Shasta College

12 to 1 Lunch **menu choice is due by 9am on Monday June 3rd

1 to 1:30 Follow up – Now What? with Kelly Nickel, Shasta College

1:30 to 2:15 Ergonomic Safety by GSRMA

2:15 to 2:25 Break

2:25 to 4:00 Board & Management & Staff & Public – Keeping communications and relationships lawful and compliant with policy and the Brown Act. With David Ritchey, Cole Huber Law

4:00 PCA Door Prizes

**

Plated lunch includes:

Iced tea or lemonade, bakery basket and assorted miniature desserts and pick one:

___ Caesar salad with chicken

Romaine, shaved parmesan, croutons and Caesar dressing

___ Garden salad with chicken

Romaine, spring greens, cucumber, tomato and red onion

MEMORIAL DAY COMMITTEE AGENDA

Location: Fair Oaks Cemetery

Date: 05/09/2024

Time: 1:00 pm

Facilitator: Elizabeth Ruygt

Agenda Items:	
Theme	Women in Time of War: Revolutionary War to WWII
Invocation	Mark Rice
Music	Guillermo Barron Vocalist – Anne Peter - Confirmed
Pipers & Drummers	Kurt Baird, Mike Marquette, & Riley Groeschel - Confirmed
Color Guard	Troop 380 – Flag presentation
Parade	Drummers, Bag Pipers Half parade
Welcome	Pete Schroeder – Acknowledge Bob Clouse, Guillermo, Gonzalo, Clean & Sober, Rotary & Warren,
Guest Speakers	Politicians to speak – 3 min, each. Desmond, Bera, Hoover, Nielo Woman speaker – Elizabeth has a contact – Troop Member
Other Program Ideas	Bench Dedication for Ray “Digger” Young “Founder of our Memorial Day Event”
Flag Ceremony	Troop 380 –
Wreath Ceremony	Donated by: Fair Oaks Rotary Club – Ordered by Warren McWilliams – Pat to contact.

	Other wreaths purchase by FOCD – Ordered by Barbara
Taps Echo	Julie Taggert
Closing Remarks	Pete Schroeder - Thank you
Benediction	Mark Rice
Refreshments	Barbara Roper – Cookies – Homemade, and individually wrapped. Ice Cream
Ave of Flags	By request only
Crosses & Flags	Placed Thursday May 23, 2024, 10 am – Clean & Sober / other volunteers. BBQ to follow – QR code to sign up to volunteer for a head count.
Odds & Ends	Table for Information – Mysti In front of office Poppy Table – VFW Aux. In front of office by Redwood Point person for event day - Elizabeth
Program/Media	Program design / insert – Elizabeth FOCD – Judy Andrews will be running an article on FOCD Social Media
Additional Information	Add coffee grounds to flowers in front of VA monument to keep critters from digging. Red section for VIP's and Blue section for handicap Invite News crews for day of event. Restroom sign & flowers around building.



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Guillermo Barron
District Manager
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Minutes OF REGULAR MEETING OF THE BOARD OF TRUSTEES OF FAIR OAKS CEMETERY DISTRICT

Wednesday, April 10, 2024, at 9:00 am
District Office
7780 Olive St.
Fair Oaks, CA 95628

1. Call to Order-9:00 a.m.
 - Chairman Schroeder called the meeting to order at 9:11am.
2. Pledge of Allegiance
 - Those assembled recited the Pledge of Allegiance.
3. Roll Call of Board
 - Present were trustees Pete Schroeder, and Carolyn Flood, Pat Vogel, Don Neufeld, Bob Clouse, DM Guillermo Barron, Secretary Mysti Lingenfelter, and Foreman Gonzalo Vega.
4. Public Comment on & Opportunity to Discuss Matter within District Jurisdiction
 - No Public Present.
5. Information Items:
 - A. District Foreman's Monthly Report
 - i. Safety Report
 - This month's safety meeting was held on eye injury prevention.
 - ii. Any unusual activities
 - Nothing to report.
 - B. DM's Monthly Reports:
 - i. Sales
 - District sales reported as \$50,897.83.
 - District total income including tax revenue and interest reported as \$50,897.83.
 - ii. Interments
 - The district's 18 burials consisted of 12 cremations and 6 caskets.
 - iii. Attendance
 - District Employee's attendance is up to date.
 - iv. Website Contacts
 - Google Analytics showed 108 visits to our website.
 - Chamber Catcher page had 13 direct views.
 - v. Major Purchases or other Extraordinary Purchases
 - Nothing to report.
 - vi. Incidents
 - Fuel Tank has been removed and disposed.
 - vii. Correspondence
 1. Thank you from Willey Family
 2. CSDA Membership Cost
 - Staff to request Mr. Meyer to attend the next meeting to answer questions about membership.
 - viii. Upcoming events, conferences, and trainings
 - Nothing to report.

Fair Oaks Cemetery District Minutes for Board of Trustees Meeting April 10, 2024

C. Committee Reports:

i. Finance Committee

- The finance committee met prior to the board meeting. Trustee Vogel reported total claims were \$34,316.30 with corrections.

ii. Investment Committee

- District Investment Accounts are following industry trends.

iii. Other Committee Reports

1. Update on Land/Tax Issues

- Trustee Schroeder will check with CSDA to see if they can offer support.

2. Memorial Day Committee Report

- Memorial Day Event Planning is moving along.
- BBQ for volunteers scheduled for May 23, 2024 @ 10:00am.

6. Unfinished Business - Board Discussion & Possible Action Items

A. FEMA Update

- The amount awarded is \$74,225.67 for damages.
- Staff instructed to proceed with appeal.

B. Audit Update - Scott German

- Audit postponed to next meeting.

C. FOCD Policy Manual

i. FOCD Strategic Plan

ii. Cyber Security & Cyber Incident Response Plan

iii. Business Continuity & Disaster Recovery Plan

iv. Board Member Onboarding?

v. Driving Record?

vi. Meal per diem?

- Changes to content discussed.
- Motion to approve the Policy & Procedure Manual with corrections. Moved by Trustee Clouse 2nd by Trustee Neufeld. Approved 5/0/0.

D. Bank Research

- Motion to stay with current bank and utilize on-line banking. Moved by Trustee Clouse 2nd by Trustee Vogel. Approved 5/0/0.

E. Salary/ Wage for District Manager

- Trustees discussed salary adjustments.
- Motion to increase the DM salary by 10%, effective April 1, 2024. Moved by Trustee Vogel 2nd by Trustee Clouse. Approved 5/0/0.

F. Document Retention & Destruction

- The Historical Society is pleased by the documents already received and would like more.
- Trustee Clouse asked again if all documents necessary are archived on file.

7. New Business - Board Discussion & Possible Action Items

A. Consent Calendar

i. Approval of Board Minutes of March 13, 2024

ii. Approval of Claims

- Motion to accept the consent calendar, as Corrected. Moved by Trustee Clouse 2nd by Trustee Vogel. Approved 5/0/0.

8. Trustees Discussions, Questions, & Comments

- Trustee Neufeld reviewed items in the budget for the current fiscal year, pointing out we have a positive overall balance.

9. Adjournment

- Chairman Schroeder adjourned the meeting at 10:25am.
Approved as ____ read ____ corrected.
Prepared by: Mysti Lingenfelter Board Clerk.

Votes: ____Ayes
____Nays
____Abstain
____Absent

FAIR OAKS CEMETERY DISTRICT							
Expenses by Vendor Summary							
April 2024							
	Total						
Ace Hardware	94.71	14.20	34.21	46.30			
Adobe Inc.	29.99						
Alhambra	71.52	59.69	11.83				
ALP, Inc. 71810	7592.40	4218.00	3374.40				
Amazon.com	924.61	35.04	325.56	384.92	135.46	34.37	9.26
ASCO Pacific	626.00						
Bronzecraft - 76943	190.00						
CA Dept Tax Fee Admin	1327.00						
CENIOM	91.47						
Citrus Heights Saw & Mower	560.15						
Comcast Business	420.23						
Cordeiro Vault Company Inc.	6412.00						
Costco Wholesale	1115.00	646.48	468.52				
Diane Sue Roark 76879	550.00						
Executive Engravers	26.94						
Fair Oaks Chamber	55.00						
Fuel	619.27	81.77	119.49	135.01	143.00	140.00	
Future Ford of Sacramento	146.50						
GoDaddy.com	35.16						
Gold Country Copier	76.38						
Green Acres Nursery & Supply	134.69						
Home Depot	1124.68	206.46	918.22				
iCloud / Apple	0.99						

Kiefer Landfill Facility	73.40						
Liberty Bell Smart Home	49.99						
Lowe's	512.96	325.16	32.89	154.91			
Lunch for Employee Incentive	419.68	61.83	125.90	42.35	91.52	48.21	49.87
Nimbus Landscape Materials	237.50						
Noah's Bagels	32.11						
Pirtek - 628292	1188.53	1139.66	48.87				
Plot Refunds - REFND	2500.00						
Riverview Trucks	902.83						
Safetysigns.com	164.82						
Sam's Club	510.20						
Sherwood Florist	491.34						
Site Industries Inc.	3841.90						
SMUD	532.02	212.37	41.68	16.67	261.30		
Sprinkler Service & Supply Inc.	96.98						
SunBelt Rentals	353.85						
United States Postal Service	24.13						
University of Phoenix	1364.00						
Verizon	52.02						
Waste Management	8.41						
TOTAL	35581.36						
Monday, Apr 29, 2024 10:11:26 AM GMT-7 - Accrual Ba							

FAIR OAKS CEMETERY DISTRICT					
Profit and Loss by Class					
April 2024					
	202A	208A	209A	Not Specified	TOTAL
Income					
94100.0 Interest income	9,108.00				9,108.00
94100.8 Interest Income 208A		7,031.00			7,031.00
94100.9 Interest Income 209A			7,889.00		7,889.00
96910 Cemetery Services	-2,500.00			-800.00	-3,300.00
96910.0 PreNeed Collections	11,880.00		6,284.66		18,164.66
96910.1 Endowment Collections		5,972.00			5,972.00
96910.2 CSVC- Plot Fees	39,096.00				39,096.00
96910.3 Preneed Transfer - to Gen	2,450.00				2,450.00
96910.4 CSVC- Vaults	4,469.00				4,469.00
96910.5 CSVC- Open & Close	6,821.00				6,821.00
96910.6 CSVC- Miscellaneous	1,048.32				1,048.32
96910.61 Convivence Fees Collected	95.54				95.54
96910.62 96910.62 Interment Rights	0.00				0.00
Total 96910.6 CSVC- Miscellaneous	\$ 1,143.86	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,143.86
96910.8 CSVC- markers	1,236.00				1,236.00
Total 96910 Cemetery Services	\$ 64,595.86	\$ 5,972.00	\$ 6,284.66	-\$ 800.00	\$ 76,052.52
97300.0 Donations	300.00				300.00
Total Income	\$ 74,003.86	\$ 13,003.00	\$ 14,173.66	-\$ 800.00	\$ 100,380.52
Gross Profit	\$ 74,003.86	\$ 13,003.00	\$ 14,173.66	-\$ 800.00	\$ 100,380.52

Expenses					
11100.0 Salary	15,249.60				15,249.60
11240.0 Board	1,000.00				1,000.00
11320.0 Overtime	702.18				702.18
12100.0 Retire	3,253.12				3,253.12
12200.0 OASDHI	1,296.82				1,296.82
12300.0 Group Ins	4,098.71				4,098.71
20290.0 Business Exp	87.11				87.11
20350.0 Education & Train	1,364.00				1,364.00
20380.0 Employee Recognition	419.68				419.68
20810.0 Postage	24.13				24.13
21040.0 Agri / Horti SUP	134.69				134.69
21910.0 Electricity	532.02				532.02
21930.0 Refuse Collect	81.81				81.81
21970.0 Telephone	472.25				472.25
22050.0 Auto Maint SVC	146.50				146.50
22060.0 Auto Maint SUP	912.09				912.09
22360.0 Fuel- Lube	619.27				619.27
22750.0 Rent Equip	353.85				353.85
22810.0 Shop Equip SVC	1,139.66				1,139.66
22820.0 Shop Equip SUP	918.20				918.20
22920.0 Other Equip SUP	48.87				48.87
25070.0 Assess Coll SVC	1,327.00				1,327.00
25910.0 Other Prof SVC	4,085.50				4,085.50
28520.0 Memorial Day	3,127.91				3,127.91
28980.0 Other Oper SUP	1,804.52				1,804.52
28990.0 Other Oper SVC	111.90				111.90
28990.1 Temp Workers	7,592.40				7,592.40
28990.2 Gates	550.00				550.00
80400.0 Commodities	6,412.00				6,412.00
80400.1 Scroll Plates	816.00				816.00
Merchant deposit fees	198.74				198.74
Total Expenses	\$ 58,880.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,880.53
Net Operating Income	\$ 15,123.33	\$ 13,003.00	\$ 14,173.66	-\$ 800.00	\$ 41,499.99
Other Expenses					
89999.0 Tranfer To Pre-need Liability			6,284.66		6,284.66
Total Other Expenses	\$ 0.00	\$ 0.00	\$ 6,284.66	\$ 0.00	\$ 6,284.66
Net Other Income	\$ 0.00	\$ 0.00	-\$ 6,284.66	\$ 0.00	-\$ 6,284.66
Net Income	\$ 15,123.33	\$ 13,003.00	\$ 7,889.00	-\$ 800.00	\$ 35,215.33
Monday, Apr 29, 2024 10:07:40 AM GMT-7 - Accrual Basis					

						Totals		
	G/L acct	G/L Acct Long Text	FY 2021/2022	FY 2022/2023	Budget FY2023/2024	Est. Totals FY 2023/2024	Estimated Budget FY2024/2025	Notes
	10111000	SALARIES & WAGES - REGULAR EMPLOYEES	159,416	180,929	250,000	181,574	250,000	
	10112400	SALARIES & WAGES - COMMISSION & COMMITTEE MEMBERS	6,200	8,000	8,000	5,760	8,000	12 boards mtgs X 5 members + 2 Spc. Mtgs
	10113200	SALARIES & WAGES - TIME/ONE HALF - OVER TIME	2,951	7,372	4,000	3,864	4,000	
		Memorial Day & Sat services						
	10121000	RETIREMENT - EMPLOYER COST	40,667	42,916	60,000	40,007	60,000	
	10122000	OASDHI - EMPLOYER COST	11,811	15,017	18,000	14,627	18,000	
	10123000	GROUP INS - EMPLOYER COST	59,370	42,916	47,000	40,628	47,000	Rates will increase next year
	10124000	WORK COMP INS - EMPLOYER COST	8,557	7,860	8,000	10,487	12,000	Cost will increase next year.
	10125000	SUI INS - EMPLOYER COST	336	336	500	434	500	
		1000 Total	289,308	305,346	395,500	297,381	399,500	
	20200500	ADVERTISING/LEGAL NOTICES						
		Posting for bids	-	-	-	-	-	
	20202900	BUSINESS/CONFERENCE EXPENSE						
		Board Sec. Training					573	1 attending
		GSRMA - Oct					387	1-2 people attending
		CAPC - Spring					2,112	1-2 people attending
		Chamber Lunches, parking, Refreshments for board mtgs					1,763	
		Other					7,165	
		All	1,345	5,029	12,000	3,594	12,000	
	20203500	EDUCATION & TRAINING SERVICE						
		SDACA - Board Sec.	-				1,800	
		College					16,800	
		All	-	2,630	4,000	5,600	18,600	

	G/L acct	G/L Acct Long Text	FY 2021/2022	FY 2022/2023	Budget FY2023/2024	Est. Totals FY 2023/2024	Estimated Budget FY2024/2025	Notes
	20203800	EMPLOYEE RECOGNITION						
		Income from Rebate	(1,286)	(3,021)		(1,947.68)		Majority funded by credit card rebate.
		Funded through rebate on Credit card	1,601	2,803	1,000	2,947	1,000	
	20205100	INSURANCE - LIABILITY						
		GSRMA	6,016	13,333	14,500	16,410	18,000	
	20206100	MEMBERSHIP DUES						
		Fair Oaks Chamber					236	
		Carmichael Chamber					325	
		CAPC					397	
		Quill					75	
		PCA					300	*possible CSDA addition
		LAFCo					103	
		Sam's Club					120	
		Other					344	
			1,369	1,630	1,700	1,749	1,900	
	20207600	OFFICE SUPPLIES						
		Amazon					517	
		Quill					500	
		Other					1,715	
		All	3,119	1,285	3,000	2,189	3,000	
	20208100	POSTAL SERVICES						
		Postage					1,000	
		Postage	1,127	1,137	4,000	599	1,000	Pitney Bowes Contract-Closed
	20210300	AGRICULTURE/HORTICULTURE SERVICES						
		STC Tree Care					2,000	
		Baker Supplies					106	
		Custom Agronomics					2,500	
		Other					1,394	
			2,465	4,018	6,000	450	6,000	
	20210400	AGRICULTURE/HORTICULTURE SUPPLIES						
		Home Depot					115	
		Haight Nursery/Nimbus Landscaping					385	
		Sprinkler Service Supply/Imperial/Ferguson					3,078	
		Utterback Sod					1,000	
		Lowes					870	
		Other					3,552	
			9,023	8,090	9,000	12,374	9,000	

	G/L acct	G/L Acct Long Text	FY 2021/2022	FY 2022/2023	Budget FY2023/2024	Est. Totals FY 2023/2024	Estimated Budget FY2024/2025	Notes
	20219100	ELECTRICITY						
		SMUD	5,537	7,174	8,500	6,358	8,500	
	20219300	REFUSE COLLECTION/DISPOSAL SERVICES						
		Keifer Landfill					3,253	Now charge for dirt
		Waste Management					2,747	
		ALL	4,894	9,423	5,000	5,587	6,000	
	20219500	SEWAGE DISPOSAL SERVICES						
		County of Sac Utilities - Sewer only	424	692	800	279	500	
	20219700	TELEPHONE SERVICE						
		Verizon Wireless					561	
		Comcast					4,079	
		Other					1,660	
			4,209	6,052	6,300	5,722	6,300	
	20219800	WATER						
		Fair Oaks Water District	14,224	12,140	14,500	10,168	14,500	
	20220500	AUTOMOTIVE MAINTENANCE SERVICE						
		Truck Maintenance	68	2,435	5,000	981	5,000	
	20220600	AUTOMOTIVE MAINTENANCE SUPPLIES						
		Auto Parts	2,158	5,160	5,000	4,014	5,000	
	20222600	EXPENDABLE TOOLS						
		Ace Hardware					233	
		Amazon					158	
		Citrus Heights Saw/Mower					1,007	
		Harbor Freight					1,626	
		White Cap					310	
		Lowes					1,175	
		Kimball Midwest					884	
		Other					607	
		ALL	1,373	7,202	4,000	2,692	6,000	
	20223600	FUEL & LUBRICANTS						
		Gas Stations						
			8,083	8,487	10,000	7,012	10,000	
	20227500	RENT/LEASES EQUIPMENT						
		Equip Rental Other					4,000	
			-	7,019	3,000	5,513	4,000	
	20228100	SHOP EQUIPMENT MAINTENANCE SERVICE						

	G/L acct	G/L Acct Long Text	FY 2021/2022	FY 2022/2023	Budget FY2023/2024	Est. Totals FY 2023/2024	Estimated Budget FY2024/2025	Notes
		Baker Supply, C&H Mower						
			1,927	2,545	1,000	2,993	1,000	
	20228200	SHOP EQUIPMENT MAINTENANCE SUPPLIES						
		Small Maintenance						
		BIG Equipment						
		Replacement Equipment						
			3,840	564	4,000	5,109	6,000	
	20229100	OTHER EQUIPMENT MAINTENANCE SERVICE						
			208	2,545	500	620	600	
	20229200	OTHER EQUIPMENT MAINTENANCE SUPPLIES						
		Golf Cart Repairs						
			-	797	1,200	569	1,500	
		Shirts , Coveralls						
		Shoes			200			
	20231300	UNIFORM ALLOWANCE	624	737	1,000	399	1,000	
	20235100	LAUNDRY/DRY CLEANING SERVICE/Custodial	-	-	-	-	-	Install Washer/Dryer
	20232100	Custodial Services (Floors)	-	-	-	-	-	
	20250500	ACCOUNTING SERVICES						
		Fletcher & Co. CPA	7,650	-	18,000	5,910	11,000	
	20250700	ASSESSMENT / COLLECTIONS SERVICES						
		Sac County - Tax collection	9,584	9,509	10,000	11,611	12,000	
	20253100	LEGAL SERVICES						
		Hunt Law Offices	1,900	1,025	2,000	-	2,000	
	20259100	OTHER PROFESSIONAL SERVICES						
		Adobe					275	
		Water Delivery					409	
		Gold Country Copier					1,059	
		Credit Card fees					115	
		Jorgenson					323	
		QuickBooks					350	
		Liberty Bell					500	
		iCloud					12	
		Compass					2,244	
		Ceniom					1,644	
		Cemsites					3,500	
		Other					8,569	
			11,099	17,631	19,000	17,238	19,000	

	G/L acct	G/L Acct Long Text	FY 2021/2022	FY 2022/2023	Budget FY2023/2024	Est. Totals FY 2023/2024	Estimated Budget FY2024/2025	Notes
	20285200	RECREATIONAL SUPPLIES - Events						
		Temp. Employees	12,050	21,280		16,872	17,000	TempsX4 weeks
		Other	4,730	11,587		4,943	17,000	
		Memorial Day	16,780	32,867	34,000	24,815	34,000	
	20289800	OTHER OPERATING EXPENSE - SUPPLIES						
		TV Repairs						
		Bins for Paper storage						
		Cameras						
		Safety Signs						
		Cleaning supplies, Etc.						
			12,062	16,051	25,000	23,562	25,000	
	20289900	OTHER OPERATING EXPENSE - SERVICES						
		ALP	139,729	148,409	150,000	170,428	139,194	3 temps 12 months
		Jeff Vertrees - GATES	6,600	6,600	6,600	6,720	6,600	
		Sac. Co. Environmental Dirt Testing			500		800	
		Adobe			300			
		Solon Fire						
		Other	2,789	1,136	300		53,406	
			149,118	156,145	170,000	178,014	200,000	
	20293400	PUBLIC WORKS SERVICES						
			501	-	500	273	500	
		2000 Total	282,326	346,156	403,500	365,352	449,900	
	30321000	INTEREST EXPENSE		-		-		
	30323000	LEASE OBLIG RETIRE	13,519	13,519		-		Takeuchi is Paid
		Tagauchi						
		3000 Total	13,519	13,519	-	-	-	
	41410100	LAND	(363,619)	(547,098)			(747,098)	
		4101 TOTAL	169,843	169,843		-	747,098	
	42420100	BUILDINGS				-		
	42420200	STRUCTURES						
		Cubbies					15,000	
		Fence Repair					7,025	
		Other					2,975	
			14,419	79,821		-		
		4202 Total	14,419	79,821	25,000	19,800	25,000	

	G/L acct	G/L Acct Long Text	FY 2021/2022	FY 2022/2023	Budget FY2023/2024	Est. Totals FY 2023/2024	Estimated Budget FY2024/2025	Notes
	43430300	EQUIP-SD-NON-RECON						
		Replace Dump Truck					80,000	FEMA Funds
		New pick up truck					40,000	Sell other trucks
		Golf Carts (2) Utility					30,000	Passenger Golf Cart next year.
			19,174	67,201			150,000	
	44440300	SOFTWARE						
					-		-	
					-		-	
		4403 Total	4,160	-	-	-	120,000	
	80804000	COMMODITIES						
		Casket - Corderio Vaults	21,801	19,912				
		Scroll Plates	6,438	6,710				
		Niche/Urn Vlt's	6,179	2,804				
		8040 TOTAL	34,418	29,426	32,000	31,706	32,000	
		FUND 202A Total Expenditure	638,150	944,111	1,025,843	714,239	1,773,498	

						Total		
	G/L acct	G/L Acct Long Text	FY 2021/2022	FY 2022/2023	Budget FY 2023/2024	Projected Totals FY 2023/2024	Estimated Budget FY2024/2025	NOTES
			104% of last year	95% of last year		95% of last year	Factor of 1.015 per assessors office.	Tax Money Paid in . . .
	91910100	PROP TAX CUR SEC	245,154	262,953	276,707	148,458	150,685	Jan. Apr. & Jun
	91910200	PROP TAX CUR UNSEC	8,779	8,620	9,174	9,713	9,859	Jan
	91910300	PROP TAX CUR SUP	9,115	10,415	7,949	2,372	2,408	Jan. Apr. & Jun
	91910400	PROPERTY TAX SECURED DELINQUENT	1,792	1,594	1,706	2,175	2,208	Jan
	91910500	PROPERTY TAX SUPPLEMENTAL DELINQUENT	321	609	652	722	733	Jan
	91910600	PROPERTY TAX UNITARY	3,254	3,623	3,821	2,025	2,055	Dec & Apr
	91912000	PROPERTY TAX REDEMPTION	23	-	-	-	-	
	91913000	PROP TAX PR UNSEC	179	85	88	63	64	
	91914000	PROP TAX PENALTIES	102	88	64	24	24	
		Sac County Property Tax Total	268,719	287,987	300,159	165,552	168,035	
	94941000	INTEREST INCOME	3,356	23,426	4,000	19,134	4,000	
	95952200	HOME PROP TAX REL	2,102	2,054	1,874	1,180	1,197	Jan. May & Jun
		Sac County Income Total	274,178	313,467	306,033	185,866	173,233	
	96969100	CEMETERY SVC						
		Plot Fees	281,017	391,370	361,595	307,816	231,875	0.338585953
		Vaults	2,110	108,164	90,044	74,063	55,791	0.081466383
		O&C	15,249	141,389	121,383	97,625	73,540	0.107383451
		Miscellaneous	30,253	18,317	23,237	13,585	10,233	0.014942829
		Marker Fees	19,340	30,947	26,088	28,006	21,096	0.03080514
		Saturday Services	6,800	17,731	5,417	6,852	5,162	0.007536951
		Pre-need Transfers	60,899	58,838	51,676	29,574	22,278	0.032530323
		Pre-Need Transfer for Land/Projects			-	-	-	
		Cemetery Services Total (Sales)	415,668	987,967	769,510	909,121	684,832	Increase of at least 0.0% (needs to be reflected in our prices)
	97973000	DONATIONS/CONTRIBUTIONS	4,100	610	300	1,080	300	
	97979000	MISCELLANEOUS OTHER REVENUES	363,619	547,098			747,098	Land Carry Over
		FUND 202A Total Income	1,004,295	1,138,091	1,075,843	1,261,619	1,773,498	Income and Expenditures must match
		Endowment Collection	54,550	59,620		53,198	43,745	
		Pre-Need Collections	98,191	159,613		71,725	58,326	

OUT OF DISTRICT

Fair Oaks Cemetery District – Established 1903
7780 Olive Street - Fair Oaks, CA 95628 - (916) 966-1613 - info.focd@gmail.com
Office Hours: 8:00 a.m. – 3:30 p.m. Monday – Friday
Effective 7/1/2024

All Fees to be paid directly to the district Cash, Check or Credit/debit cards accepted. (3.5% convenience fee) for all cards.

Casket Burial Options:

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	987.00
Interment Rights - Locations	
Full Plot	5495.00
Oversized Space *	6,883.00
Infant Interments	
Infant Endowment	282.00
Infant (>22"X36" 1 burial Only)	483.00

+

*Burial Fees – Double Interment	
1 st Opening & Closing	1,294.00
2 nd Opening & Closing	1,294.00
Vault	1,764.00
Tax on Vault	136.71
*Burial Fees – Triple Interment	
Vault	2,470.00
Tax on Vault	191.43
Opening & Closing per person	1,294.00

OR

*Burial Fees – Single Interment	
O&C	1,294.00
Standard Vault	941.00
Tax on Vault	72.93
OR	
O&C	1,294.00
Deluxe Vault	1,176.00
Tax on Vault	91.14
OR	
O&C	1,294.00
Titan Vault	1,411.00
Tax on Vault	109.35

Additional Services	
Disinter Casket	2,415.00
Disinter Urn Vault	483.00
Disinter Niche Urn	121.00
Transfer Fee	61.00
Urn / Infant Vault Handling Fee	121.00
Cremains in Casket	604.00
Add'l Cremains in Urn Vault	302.00
Vault Handling Fee	423.00
Sound System Rental	121.00
Add'l Flower Vase	24.00
Temp Stake	61.00
Pets w/ Owner per pet	158.00
Scattering Garden	
Endowment	34.00
Opening & Closing	372.00
Marker	412.00
Price per cremation \$	

Cremation Burial Options:

In-Ground Cremations,
Up to 4 cremations, one headstone

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	845.00
Interment Rights - Locations	
Cremation (Flat Mrk)	1,631.00
Cubbies	3,381.00
Family Garden Endowment	845.00
Family Garden	1242.00

OR

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	845.00
Interment Rights – Single Niches	
Rows 1 & 2	3,743.00
Rows 3 & 4	3,381.00
Row 5 (bottom)	2,898.00
Interment Rights – Double Niches	
Rows 1 & 2	5,313.00
Rows 3 & 4	4,468.00
Row 5 (bottom)	3,623.00

+

*Burial Fees – Cremations / Infant	
In-Ground O&C	529.00
Vault	294.00
Tax on Vault	22.79
Niche Cremations	
1 st O&C	353.00
1 st Marker	412.00
2 nd O&C	353.00
2 nd Marker	412.00
Family Garden O&C	353.00
Family Garden Marker	412.00

Up to 6 cremations, must be related.
Co-mingled

* Non-Resident Fee of 20% is based on address at time of passing.

Weekday Graveside services must be concluded by 2:30 pm or are subject to an Overtime Fee of \$350.00 per hour.

SATURDAY SERVICES MUST BE HELD BETWEEN 9:00 AM AND CONCLUDED BY 12:00 PM (Only ONE service per Saturday will be scheduled)

05/01/2024 SATURDAY SERVICES ARE AN ADDITIONAL FEE OF: Taxpayer Resident - \$989.00 Non-Taxpayer and Out of District - \$1207.00

PALL BEARERS MUST BE PROVIDED.

NON-TAXPAYER - RESIDENT

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 Effective 7/1/2024

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Casket Burial Options:

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	823.00
Interment Rights - Locations	
Full Plot	4,292.00
Oversized Space *	5,292.00
Infant Internments	
Infant Endowment	235.00
Infant (>22"X36" 1 burial Only)	353.00

+

*Burial Fees – Double Interment	
1 st Opening & Closing	1,294.00
2 nd Opening & Closing	1,294.00
Vault	1,764.00
Tax on Vault	136.71
*Burial Fees - Triple Interment	
Vault	2,470.00
Tax on Vault	191.43
Opening & Closing Per person	1,294.00

OR

*Burial Fees – Single Interment	
O&C	1,294.00
Standard Vault	941.00
Tax on Vault	72.93
OR	
O&C	1,294.00
Deluxe Vault	1,176.00
Tax on Vault	91.14
OR	
O&C	1,294.00
Titan Vault	1,411.00
Tax on Vault	109.35

Additional Services	
Disinter Casket	2,415.00
Disinter Urn Vault	483.00
Disinter Niche Urn	121.00
Transfer Fee	61.00
Urn Vault Handling Fee	121.00
Cremains in Casket	604.00
Add'l Cremains in Urn Vault	302.00
Vault Handling Fee	423.00
Sound System Rental	121.00
Add'l Flower Vase	24.00
Temp. Stake	61.00
Pets w/ Owner per pet	158.00
Scattering Garden	
Endowment	30.00
Opening & Closing	310.00
Marker	412.00

Cremation Burial Options:

In-Ground Cremations,
 Up to 4 cremations, one headstone

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	588.00
Interment Rights - Locations	
Cremation (Flat Mrk)	1,235.00
Cubbies	2,587.00
Family Garden Endowment	588.00
Family Garden	1035.00

OR

In-Wall Niches

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	588.00
Interment Rights – Single Niches	
Rows 1 & 2	2,940.00
Rows 3 & 4	2,587.00
Row 5 (bottom)	2,234.00
Interment Rights – Double Niches	
Rows 1 & 2	4,234.00
Rows 3 & 4	3,410.00
Row 5 (bottom)	2,587.00

+

Per Cremation

*Burial Fees – Cremations / Infant	
In-Ground O&C	529.00
Vault	294.00
Tax on Vault	22.79
Niche Cremations	
1 st O&C	353.00
1 st Marker	412.00
2 nd O&C	353.00
2 nd Marker	412.00
Family Garden O&C	353.00
Family Garden Marker	412.00

Up to 6 cremations, must be related.

Co-mingled

* Non-Resident Fee of 20% is based on address at time of passing if burial fees are not paid in advance.

Weekday Graveside services must be concluded by 2:30 pm or are subject to an Overtime Fee of \$350.00 per hour.

SATURDAY SERVICES MUST BE HELD BETWEEN 9:00 AM AND CONCLUDED BY 12:00 PM (Only ONE service per Saturday will be scheduled)

05/01/2024 SATURDAY SERVICES ARE AN ADDITIONAL FEE OF: Taxpayer/Resident - \$989.00 Non-Taxpayer and Out of District - \$1207.00

PALL BEARERS MUST BE PROVIDED.

Taxpayer - Resident

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All Fees to be paid directly to the district Cash, Check or Credit/debit cards accepted. (3.5% convenience fee) for any card.

Casket Burial Options:

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	588.00
Internment Rights - Locations	
Full Plot	3,704.00
Oversized Space *	4,704.00
Infant Internments	
Infant Endowment	235.00
Infant (>22"X36" 1 burial Only)	235.00

+

* Burial Fees – Double Interment	
1 st Opening & Closing	1,294.00
2 nd Opening & Closing	1,294.00
Vault	1,764.00
Tax on Vault	136.71
*Burial Fees – Triple Interment	
Vault	2,470.00
Tax on Vault	191.43
Opening & Closing per person	1,294.00

OR

* Burial Fees – Single Interment	
O&C	1,294.00
Standard Vault	941.00
Tax on Vault	72.93
OR	
O&C	1,294.00
Deluxe Vault	1,176.00
Tax on Vault	91.14
OR	
O&C	1,294.00
Titan Vault	1,411.00
Tax on Vault	109.35

Additional Services	
Disinter Casket	2,415.00
Disinter Urn Vault	483.00
Disinter Niche Urn	121.00
Transfer Fee	61.00
Urn Vault Handling Fee	121.00
Cremains in Casket	604.00
Add'l Cremains in Urn Vault	302.000
Vault Handling Fee	423.00
Sound System Rental	121.00
Add'l Flower Vase	24.00
Temp. Stake	61.00
Pets w/ owner per pet	158.00
Scattering Garden	
Endowment	26.00
Opening & Closing	300.00
Marker	412.00

Price per cremation \$

Cremation Burial Options:

In-Ground Cremations,
Up to 4 cremations, one headstone

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	588.00
Interment Rights - Locations	
Cremation (Flat Mrk)	1,000.00
Cubbies	2,352.00
Family Garden Endowment	588.00
Family Garden	800.00

OR

In-Wall Niches

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	588.00
Interment Rights – Single Niches	
Rows 1 & 2	2,587.00
Rows 3 & 4	2,234.00
Row 5 (bottom)	1,882.00
Interment Rights – Double Niches	
Rows 1 & 2	3,881.00
Rows 3 & 4	3,058.00
Row 5 (bottom)	2,234.00

+

Per Cremation

* Burial Fees – Cremations / Infant	
In-Ground O&C	529.00
Vault	294.00
Tax on Vault	22.79
Niche Cremations	
1 st O&C	353.00
1 st Marker	412.00
2 nd O&C	353.00
2 nd Marker	412.00
Family Garden O&C	353.00
Family Garden Marker	412.00

Up to 6 cremations, must be related.

Co-mingled

* Non-Resident Fee of 20% is
based on address at time of
passing if burial fees are not paid
in advance.

Weekday Graveside services must be concluded by 2:30 pm or are subject to an Overtime Fee of \$350.00 per hour.

SATURDAY SERVICES MUST BE HELD BETWEEN 9:00 AM AND CONCLUDED BY 12:00 PM (Only ONE service per Saturday will be scheduled)

05/01/2024

SATURDAY SERVICES ARE AN ADDITIONAL FEE OF: Taxpayer Resident - \$989.00 Non-Taxpayer and Out of District - \$1207.00

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PALL BEARERS MUST BE PROVIDED.

MONUMENT RATES ETC.

Fair Oaks Cemetery District – Established 1903

7780 Olive Street - Fair Oaks, CA 95628 - (916) 966-1613 - info.focd@gmail.com

Office Hours: 8:00 a.m. – 3:30 p.m. Monday – Friday

Effective 7/1/2023

Monument Regulations:

Markers – Subject to the rules and regulations set forth below, as they may be amended from time to time, grave Markers may be placed on interments in the Fair Oaks Cemetery. However, any Marker placed in the Cemetery is and shall remain the property of the person, family, or descendant(s) thereof that purchased and caused the Marker to be placed, who shall also be responsible for the repair and maintenance of any such Marker.

1. All Curbing, Markers, Stones, Monuments, Benches, or Masonry of any description must be approved by the District Manager and/or District Foreman.
2. All Markers must be made of granite, Marble (Veteran's Administration Markers only), or standard bronze.
3. Placement of Markers will be allowed Monday through Friday 8:00a.m. – 2:00p.m. The setter must be finished and prepared to leave the grounds by 3:30p.m. Any company working on Markers must notify the office prior to doing any work.
4. All Markers hereafter shall be set in a four (4) inch concrete foundation, including rebar, with a minimum of (1) flower vase and a maximum of two (2) flower vases set in the foundation, except Oak Knoll Cremation section. Only flush with the ground vases are allowed with flush Markers.
5. Markers hereafter shall be limited to the following based on location:
East, West, Northeast, 46, 47, 48, 30's
 - A minimum of 24" long X 12" wide with one (1) vase and a maximum of 30" long X 14" wide with two (2) vases in a single grave.
 - The maximum size for two (2) single graves that are side by side shall be 48" long X 12" wide. The maximum size of a double Marker base is 60" long X 14" wide with two (2) vases.
 - Monuments, pillow Markers, and slant Markers will be allowed in designated areas only. Slant Markers may be less than 10" in depth, due to their design.
 - The maximum height of all Markers is 38", including the base.
 - A maximum of two (2) Markers per grave.
 - Block 47C cremation garden can have a raised headstone not to exceed 28" long X 12" wide X 38" high.
 - In-Ground Cremation Spaces /Northwest require a flat Markers only with a maximum size 24" long X 12" wide.
 - Cubbies Markers must only be 24" long X 12" wide X 4" deep pillow Markers with no base and a minimum of one (1) vase.
 - Oak Knoll/Fountains
 - No more than one (1) marker per grave.
 - Flat Markers must be 24" long X 12" wide X 4" thick
 - One-piece and two-piece Markers have a minimum size of 24" long X 12" wide X 38" high and a maximum size of 28" long X 12" wide X 38" high including its base.
6. A bench may be used to mark a grave or graves of a person or persons interred in the Cemetery. It must be made of granite. It usually contains the name of the person who is interred there, the date of birth, the date of death, etc. Sizes may be either 40" or 60" long X 14" wide X 28" high. The District Manager and/or District Foreman must be consulted beforehand to determine which size the gravesite can accommodate. All benches must be approved by the District Manager and/or District Foreman prior to installation. All benches will be considered upright Markers and cannot be placed in flat sections.
7. If a Burial Rights Owner wishes to apply for permission to install a marker, other than allowed in these Rules & Regulation, or install a raised Marker within areas of the Cemetery where various above ground Markers have been used in the past, but are no longer allowed, the Rights Owner may submit a written application to the Board, describing in detail the proposed marker. Without prior written approval from the board, any such non- conforming Marker may not be installed.
8. The District Manager will be notified before the removal of any Marker.
9. The district is not liable for damage, theft, vandalism, or deterioration of Markers or Benches.

All Fees to be paid directly to the district Cash, Check or Credit/debit cards accepted. (3.5% convenience fee) for any card.

Marker Setting Fees	
12X24 Marker	500.00
Upright Veteran	450.00
12x36 Marker	550.00
14x36 Marker	600.00
14x36 2-piece Marker	700.00
Larger than 14X36	750.00
Break Out Fee	500.00
Add'l Concrete Work	EXTRA
Temp. Stake	61.00
Additional Services	
40" Granite Bench	2,000.00
48" Granite Bench	2,500.00
Concrete Temp Marker	350.00

Taxpayer - Resident

Fair Oaks Cemetery District – Established 1903
 7780 Olive Street - Fair Oaks, CA 95628 - (916) 966-1613 - info.focd@gmail.com
 Office Hours: 8:00 a.m. – 3:30 p.m. Monday – Friday
 Effective 7/1/2023

All Fees to be paid directly to the district Cash, Check or Credit/debit cards accepted. (3.5% convenience fee) for any card.

Casket Burial Options:

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	588.00
Interment Rights - Locations	
Full Plot	3,704.00
Oversized Space *	4,704.00
Infant Internments	
Infant Endowment	235.00
Infant (>22"X36" 1 burial Only)	235.00

+

* Burial Fees – Double Interment	
1 st Opening & Closing	1,294.00
2 nd Opening & Closing	1,294.00
Vault	1,764.00
Tax on Vault	136.71
*Burial Fees – Triple Interment	
Vault	2,470.00
Tax on Vault	191.43
Opening & Closing per person	1,294.00

OR

* Burial Fees – Single Interment	
O&C	1,294.00
Standard Vault	941.00
Tax on Vault	72.93
OR	
O&C	1,294.00
Deluxe Vault	1,176.00
Tax on Vault	91.14
OR	
O&C	1,294.00
Titan Vault	1,411.00
Tax on Vault	109.35

Cremation Burial Options:

In-Ground Cremations,
 Up to 4 cremations, one headstone

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	588.00
Interment Rights - Locations	
Cremation (Flat Mrk)	1,000.00
Cubbies	2,352.00
Family Garden	158.00
Endowment	
Family Garden	294.00

Price per cremation \$ 1,217.00

* Non-Resident Fee of 20% is based on address at time of passing if burial fees are not paid in advance.

OR

In-Wall Niches

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	588.00
Interment Rights – Single Niches	
Rows 1 & 2	2,587.00
Rows 3 & 4	2,234.00
Row 5 (bottom)	1,882.00
Interment Rights – Double Niches	
Rows 1 & 2	3,881.00
Rows 3 & 4	3,058.00
Row 5 (bottom)	2,234.00

+

Per Cremation

* Burial Fees – Cremations / Infant	
In-Ground O&C	529.00
Vault	294.00
Tax on Vault	22.79
Niche Cremations	
1 st O&C	353.00
1 st Marker	412.00
2 nd O&C	353.00
2 nd Marker	412.00
Family Garden O&C	353.00
Family Garden Marker	412.00

Additional Services

Disinter Casket	2,415.00
Disinter Urn Vault	483.00
Disinter Niche Urn	121.00
Transfer Fee	61.00
Urn Vault Handling Fee	121.00
Cremains in Casket	604.00
Add'l Cremains in Urn Vault	302.000
Vault Handling Fee	423.00
Sound System Rental	121.00
Add'l Flower Vase	24.00
Temp. Stake	61.00
Pets w/ owner per pet	158.00
Commingle Ossuary	
Endowment	26.00
Opening & Closing	294.00
Marker	423.00

Up to 6 cremations, must be related.
 Co-mingled

Weekday Graveside services must be concluded by 2:30 pm or are subject to an Overtime Fee of \$350.00 per hour.

SATURDAY SERVICES MUST BE HELD BETWEEN 9:00 AM AND CONCLUDED BY 12:00 PM (Only ONE service per Saturday will be scheduled)

SATURDAY SERVICES ARE AN ADDITIONAL FEE OF: Taxpayer Resident - \$989.00 Non-Taxpayer and Out of District - \$1207.00

05/01/2024

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PALL BEARERS MUST BE PROVIDED.

NON-TAXPAYER - RESIDENT

Fair Oaks Cemetery District – Established 1903
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Office Hours: 8:00 a.m. – 3:30 p.m. Monday – Friday
Effective 7/1/2023

All Fees to be paid directly to the district Cash, Check or Credit/debit cards accepted. (3.5% convenience fee) for all cards.

Casket Burial Options:

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	823.00
Interment Rights - Locations	
Full Plot	4,292.00
Oversized Space *	5,292.00
Infant Internments	
Infant Endowment	235.00
Infant (>22"X36" 1 burial Only)	353.00

+

*Burial Fees – Double Interment	
1 st Opening & Closing	1,294.00
2 nd Opening & Closing	1,294.00
Vault	1,764.00
Tax on Vault	136.71
*Burial Fees - Triple Interment	
Vault	2,470.00
Tax on Vault	191.43
Opening & Closing Per person	1,294.00

OR

*Burial Fees – Single Interment	
O&C	1,294.00
Standard Vault	941.00
Tax on Vault	72.93
OR	
O&C	1,294.00
Deluxe Vault	1,176.00
Tax on Vault	91.14
OR	
O&C	1,294.00
Titan Vault	1,411.00
Tax on Vault	109.35

Cremation Burial Options:

In-Ground Cremations,
Up to 4 cremations, one headstone

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	588.00
Interment Rights - Locations	
Cremation (Flat Mrk)	1,235.00
Cubbies	2,587.00
Family Garden	158.00
Endowment	
Family Garden	412.00

Price per cremation \$1,335.00

* Non-Resident Fee of 20% is based on address at time of passing if burial fees are not paid in advance.

In-Wall Niches

OR

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	588.00
Interment Rights – Single Niches	
Rows 1 & 2	2,940.00
Rows 3 & 4	2,587.00
Row 5 (bottom)	2,234.00
Interment Rights – Double Niches	
Rows 1 & 2	4,234.00
Rows 3 & 4	3,410.00
Row 5 (bottom)	2,587.00

+

Per Cremation

*Burial Fees – Cremations / Infant	
In-Ground O&C	529.00
Vault	294.00
Tax on Vault	22.79
Niche Cremations	
1 st O&C	353.00
1 st Marker	412.00
2 nd O&C	353.00
2 nd Marker	412.00
Family Garden	353.00
O&C	
Family Garden	412.00
Marker	

Additional Services	
Disinter Casket	2,415.00
Disinter Urn Vault	483.00
Disinter Niche Urn	121.00
Transfer Fee	61.00
Urn Vault Handling Fee	121.00
Cremains in Casket	604.00
Add'l Cremains in Urn Vault	302.00
Vault Handling Fee	423.00
Sound System Rental	121.00
Add'l Flower Vase	24.00
Temp. Stake	61.00
Pets w/ Owner per pet	158.00
Commingle Ossuary	
Endowment	30.00
Opening & Closing	294.00
Marker	423.00

Weekday Graveside services must be concluded by 2:30 pm or are subject to an Overtime Fee of \$350.00 per hour.

SATURDAY SERVICES MUST BE HELD BETWEEN 9:00 AM AND CONCLUDED BY 12:00 PM (Only ONE service per Saturday will be scheduled)

SATURDAY SERVICES ARE AN ADDITIONAL FEE OF: Taxpayer Resident - \$989.00 Non-Taxpayer and Out of District - \$1207.00

Up to 6 cremations, must be related.
Co-mingled

OUT OF DISTRICT

Fair Oaks Cemetery District – Established 1903
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 Effective 7/1/2023

All Fees to be paid directly to the district Cash, Check or Credit/debit cards accepted. (3.5% convenience fee) for all cards.

Casket Burial Options:

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	987.00
Interment Rights - Locations	
Full Plot	5495.00
Oversized Space *	6,883.00
Infant Interments	
Infant Endowment	282.00
Infant (>22"X36" 1 burial Only)	483.00

+

*Burial Fees – Double Interment	
1 st Opening & Closing	1,294.00
2 nd Opening & Closing	1,294.00
Vault	1,764.00
Tax on Vault	136.71
*Burial Fees – Triple Interment	
Vault	2,470.00
Tax on Vault	191.43
Opening & Closing per person	1,294.00

OR

*Burial Fees – Single Interment	
O&C	1,294.00
Standard Vault	941.00
Tax on Vault	72.93
OR	
O&C	1,294.00
Deluxe Vault	1,176.00
Tax on Vault	91.14
OR	
O&C	1,294.00
Titan Vault	1,411.00
Tax on Vault	109.35

Additional Services	
Disinter Casket	2,415.00
Disinter Urn Vault	483.00
Disinter Niche Urn	121.00
Transfer Fee	61.00
Urn / Infant Vault Handling Fee	121.00
Cremains in Casket	604.00
Add'l Cremains in Urn Vault	302.00
Vault Handling Fee	423.00
Sound System Rental	121.00
Add'l Flower Vase	24.00
Temp Stake	61.00
Pets w/ Owner per pet	158.00
Commingle Ossuary	
Endowment	34.00
Opening & Closing	294.00
Marker	423.00

Cremation Burial Options:

In-Ground Cremations,
 Up to 4 cremations, one headstone

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	845.00
Interment Rights - Locations	
Cremation (Flat Mrk)	1,631.00
Cubbies OR	3,381.00
Family Garden Endowment	189.00
Family Garden	544.00

Price per cremation \$1,498⁰⁰

* Non-Resident Fee of 20% is based on address at time of passing.

OR

Endowment Fee – Non-Refundable & Tax Deductible	
Endowment	845.00
Interment Rights – Single Niches	
Rows 1 & 2	3,743.00
Rows 3 & 4	3,381.00
Row 5 (bottom)	2,898.00
Interment Rights – Double Niches	
Rows 1 & 2	5,313.00
Rows 3 & 4	4,468.00
Row 5 (bottom)	3,623.00

+

*Burial Fees – Cremations / Infant	
In-Ground O&C	529.00
Vault	294.00
Tax on Vault	22.79
Niche Cremations	
1 st O&C	353.00
1 st Marker	412.00
2 nd O&C	353.00
2 nd Marker	412.00
Family Garden O&C	353.00
Family Garden Marker	412.00

Up to 6 cremations, must be related.

Co-mingled

In-Wall Niches

Per Cremation

Weekday Graveside services must be concluded by 2:30 pm or are subject to an Overtime Fee of \$350.00 per hour.

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05/01/2024

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PALL BEARERS MUST BE PROVIDED.

MONUMENT RATES ETC.

Fair Oaks Cemetery District – Established 1903

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Office Hours: 8:00 a.m. – 3:30 p.m. Monday – Friday

Effective 7/1/2023

Monument Regulations:

Markers – Subject to the rules and regulations set forth below, as they may be amended from time to time, grave Markers may be placed on interments in the Fair Oaks Cemetery. However, any Marker placed in the Cemetery is and shall remain the property of the person, family, or descendant(s) thereof that purchased and caused the Marker to be placed, who shall also be responsible for the repair and maintenance of any such Marker.

1. All Curbing, Markers, Stones, Monuments, Benches, or Masonry of any description must be approved by the District Manager and/or District Foreman.
2. All Markers must be made of granite, Marble (Veteran's Administration Markers only), or standard bronze.
3. Placement of Markers will be allowed Monday through Friday 8:00a.m. – 2:00p.m. The setter must be finished and prepared to leave the grounds by 3:30p.m. Any company working on Markers must notify the office prior to doing any work.
4. All Markers hereafter shall be set in a four (4) inch concrete foundation, including rebar, with a minimum of (1) flower vase and a maximum of two (2) flower vases set in the foundation, except Oak Knoll Cremation section. Only flush with the ground vases are allowed with flush Markers.
5. Markers hereafter shall be limited to the following based on location:
 - East, West, Northeast, 46, 47, 48, 30's
 - A minimum of 24" long X 12" wide with one (1) vase and a maximum of 30" long X 14" wide with two (2) vases in a single grave.
 - The maximum size for two (2) single graves that are side by side shall be 48" long X 12" wide. The maximum size of a double Marker base is 60" long X 14" wide with two (2) vases.
 - Monuments, pillow Markers, and slant Markers will be allowed in designated areas only. Slant Markers may be less than 10" in depth, due to their design.
 - The maximum height of all Markers is 38", including the base.
 - A maximum of two (2) Markers per grave.
 - Block 47C cremation garden can have a raised headstone not to exceed 28" long X 12" wide X 38" high.
 - In-Ground Cremation Spaces /Northwest require a flat Markers only with a maximum size 24" long X 12" wide.
 - Cubbies Markers must only be 24" long X 12" wide X 4" deep pillow Markers with no base and a minimum of one (1) vase.
 - Oak Knoll/Fountains
 - No more than one (1) marker per grave.
 - Flat Markers must be 24" long X 12" wide X 4" thick
 - One-piece and two-piece Markers have a minimum size of 24" long X 12" wide X 38" high and a maximum size of 28" long X 12" wide X 38" high including its base.
6. A bench may be used to mark a grave or graves of a person or persons interred in the Cemetery. It must be made of granite. It usually contains the name of the person who is interred there, the date of birth, the date of death, etc. Sizes may be either 40" or 60" long X 14" wide X 28" high. The District Manager and/or District Foreman must be consulted beforehand to determine which size the gravesite can accommodate. All benches must be approved by the District Manager and/or District Foreman prior to installation. All benches will be considered upright Markers and cannot be placed in flat sections.
7. If a Burial Rights Owner wishes to apply for permission to install a marker, other than allowed in these Rules & Regulation, or install a raised Marker within areas of the Cemetery where various above ground Markers have been used in the past, but are no longer allowed, the Rights Owner may submit a written application to the Board, describing in detail the proposed marker. Without prior written approval from the board, any such non- conforming Marker may not be installed.
8. The District Manager will be notified before the removal of any Marker.
9. The district is not liable for damage, theft, vandalism, or deterioration of Markers or Benches.

All Fees to be paid directly to the district Cash, Check or Credit/debit cards accepted. (3.5% convenience fee) for any card.

Marker Setting Fees	
12X24 Marker	302.00
Upright Veteran	242.00
12x36 Marker	362.00
14x36 Marker	423.00
14x36 2-piece Marker	483.00
Larger than 14X36	544.00
Break Out Fee	315.00
Add'l Concrete Work	EXTRA
Temp. Stake	61.00
Additional Services	
40" Granite Bench	1,208.00
48" Granite Bench	1,811.00
Concrete Temp Marker	263.00